

Gold King Mine Response

Contracts & Grants Tracking - All Regions *formulas - do not change*

Updated 8/15/2015

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Contracts

Region		Contract / Task Order	Description	Begin Date	End Date	Amount Obligated	Estimated Rate/ Day	First Day	Last Day	Days worked	Estimated Spent to Date	Funds Remaining	Estimated Additional Days	Estimated Additional Spending	Estimated Total Spending	
Region 8	START	EPS81301				\$ 430,763		8/6/2015		9	\$ -	\$ 430,763	51	\$ -	\$ -	
Region 8	ERRS	EPS81302 / TO #77	GKM Release; Emergency; Removal	8/6/2015	11/30/2015	\$ 500,000	\$ 155,448	8/6/2015		9	\$ 215,494	\$ 284,506	51	\$ 7,927,826	\$ 8,143,320	
Region 8	ERT		SERAS													
						Region 8 Total	\$ 930,763	\$ 155,448			\$ 215,494	\$ 715,269		\$ 7,927,826	\$ 8,143,320	
Region 6	START	1/Weston-042-15-017	REOC & Field - Contractor Staff (33)	8/6/2015	11/30/2015	\$ 1,500,000	\$ 130,000	8/9/2015		6	\$ 664,050	\$ 835,950	54	\$ 528,000	\$ 1,192,050	
Region 6	ERRS	EP-S6-07-01	Field - Contractor Staff			\$ 500,000	\$ 12,000	8/10/2015		5	\$ 119,071	\$ 380,929	55	\$ 660,000	\$ 779,071	
Region 6	SCI		REOC - Contractor Staff (1)								\$ 1,200	\$ (7,200)	53	\$ 63,600	\$ 70,800	
						Region 6 Total	\$ 2,000,000	\$ 143,200						\$ 1,251,600	\$ 2,041,921	
Region 9	ERRS	EPS91201				9/30/2015	\$ 500,000			6	\$ 263,000	\$ 237,000	54	\$ -	\$ 263,000	
Region 9	START	EPS51302				9/30/2015	\$ 517,000			6	\$ -	\$ 517,000	54	\$ -	\$ -	
Region 9	OSCG/PST IA					9/30/2015	\$ 70,000			6	\$ -	\$ 70,000	54	\$ -	\$ -	
						Region 9 Total	\$ 1,087,000	\$ -						\$ -	\$ 263,000	
						TOTAL, ALL REGIONS	\$ 4,017,763	\$ 298,648							\$ 9,179,426	\$ 10,448,241

Grants

Region	Grantee	Grant #	Grant Title	Begin Date	End Date	\$ Budget	Spent	Remaining
Region 8	CDPHE	V96827301	CO Superfund Block Grant FY15- FY19 [La Plata County]	8/6/2015	11/30/2015	\$200,000		\$ 200,000
						Region 8 Total		\$ -
								\$ -
								\$ -
						TOTAL, ALL REGIONS	\$ 200,000	\$ 0
								\$ 200,000

Gold King Mine Response

Payroll Tracking - All Regions

Updated 8/15/2015

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Region		# of people	Loaded Rate, per hr	Avg HRs / Day	Total Cost / Day	First Day	Last Day	Days worked	Total Cost Incurred, to date	Regular Pay	Overtime Pay	Estimated Additional Days	Estimated Additional Cost	ESTIMATED TOTAL COST	Regular Pay	Overtime Pay
Region 8	ALL OVERTIME	53	\$ 80.00	4.0	\$ 16,960	8/7/2015		8	\$ 135,680		\$ 135,680	52	\$ 881,920	\$ 1,017,600	\$ -	\$ 1,017,600
Region 8	David Ostrander	1	\$ 97.30	8.0	\$ 778	8/7/2015	8/7/2015	8	\$ 6,227	\$ 6,227		52	\$ 40,476	\$ 46,703	\$ 46,703	
Region 8	Laura Williams	1	\$ 85.54	8.0	\$ 684				\$ -	\$ -		60	\$ 41,059	\$ 41,059	\$ 41,059	
Region 8	Gina Cristiano	1	\$ 62.90	8.0	\$ 503				\$ -	\$ -		60	\$ 30,192	\$ 30,192	\$ 30,192	
Region 8	Luke Chavez	1	\$ 75.48	8.0	\$ 604				\$ -	\$ -		60	\$ 36,232	\$ 36,232	\$ 36,232	
Region 8	Rebecca Russo	1	\$ 77.57	8.0	\$ 621				\$ -	\$ -		60	\$ 37,232	\$ 37,232	\$ 37,232	
Region 8	Rich Mylott	1	\$ 77.72	8.0	\$ 622				\$ -	\$ -		60	\$ 37,305	\$ 37,305	\$ 37,305	
Region 8	Lisa McClain-Vanderpool	1	\$ 73.88	8.0	\$ 591				\$ -	\$ -		60	\$ 35,465	\$ 35,465	\$ 35,465	
Region 8	Wendy Thomi	1	\$ 70.77	8.0	\$ 566				\$ -	\$ -		60	\$ 33,972	\$ 33,972	\$ 33,972	
Region 8	Craig Myers	1	\$ 73.71	8.0	\$ 590				\$ -	\$ -		60	\$ 35,382	\$ 35,382	\$ 35,382	
Region 8	Joyce Ackerman	1	\$ 79.48	8.0	\$ 636				\$ -	\$ -		60	\$ 38,148	\$ 38,148	\$ 38,148	
Region 8	Steve Merritt	1	\$ 68.01	8.0	\$ 544				\$ -	\$ -		60	\$ 32,642	\$ 32,642	\$ 32,642	
Region 8	Martin McComb	1	\$ 80.91	8.0	\$ 647				\$ -	\$ -		60	\$ 38,838	\$ 38,838	\$ 38,838	
Region 8	Joyel Dheux	1	\$ 77.72	8.0	\$ 622				\$ -	\$ -		60	\$ 37,304	\$ 37,304	\$ 37,304	
Region 8	Joni Sandoval	1	\$ 69.93	8.0	\$ 559				\$ -	\$ -		60	\$ 33,566	\$ 33,566	\$ 33,566	
Region 8	Tina Artemis	1	\$ 56.87	8.0	\$ 455				\$ -	\$ -		60	\$ 27,298	\$ 27,298	\$ 27,298	
Region 8	Phillip Werner	1	\$ 30.69	8.0	\$ 246				\$ -	\$ -		60	\$ 14,732	\$ 14,732	\$ 14,732	
Region 8	Joe Poetter	1	\$ 73.58	8.0	\$ 589				\$ -	\$ -		60	\$ 35,319	\$ 35,319	\$ 35,319	
Region 8	Laura Farris	1	\$ 78.75	8.0	\$ 630				\$ -	\$ -		60	\$ 37,800	\$ 37,800	\$ 37,800	
Region 8	Lisa Lloyd	1	\$ 74.32	8.0	\$ 595				\$ -	\$ -		60	\$ 35,673	\$ 35,673	\$ 35,673	
Region 8	Deb McKean	1	\$ 90.18	8.0	\$ 721				\$ -	\$ -		60	\$ 43,287	\$ 43,287	\$ 43,287	
Region 8	Wendy Obrien	1	\$ 82.11	8.0	\$ 657				\$ -	\$ -		60	\$ 39,413	\$ 39,413	\$ 39,413	
Region 8	Bob Brobst	1	\$ 81.99	8.0	\$ 656				\$ -	\$ -		60	\$ 39,354	\$ 39,354	\$ 39,354	
Region 8	Maria Houston	1	\$ 59.70	8.0	\$ 478				\$ -	\$ -		60	\$ 28,655	\$ 28,655	\$ 28,655	
Region 8	Bethany Mills	1	\$ 72.65	8.0	\$ 581				\$ -	\$ -		60	\$ 34,870	\$ 34,870	\$ 34,870	
Region 8	Richard Graham	1	\$ 81.17	8.0	\$ 649				\$ -	\$ -		60	\$ 38,963	\$ 38,963	\$ 38,963	
Region 8	Sara Hulstein	1	\$ 53.90	8.0	\$ 431				\$ -	\$ -		60	\$ 25,871	\$ 25,871	\$ 25,871	
Region 8	Shaun McGrath	1	\$ 108.90	8.0	\$ 871				\$ -	\$ -		60	\$ 52,274	\$ 52,274	\$ 52,274	
Region 8	Paula Smith	1	\$ 99.81	8.0	\$ 798				\$ -	\$ -		60	\$ 47,907	\$ 47,907	\$ 47,907	
Region 8	Joan Card	1	\$ 85.72	8.0	\$ 686				\$ -	\$ -		60	\$ 41,146	\$ 41,146	\$ 41,146	
Region 8	Martin Hestmark	1	\$ 108.09	8.0	\$ 865				\$ -	\$ -		60	\$ 51,882	\$ 51,882	\$ 51,882	
Region 8	Robert Ward	1	\$ 115.78	8.0	\$ 926				\$ -	\$ -		60	\$ 55,573	\$ 55,573	\$ 55,573	
Region 8	Rebecca Perrin	1	\$ 70.03	8.0	\$ 560				\$ -	\$ -		60	\$ 33,612	\$ 33,612	\$ 33,612	
Region 8	Libby Faulk	1	\$ 76.94	8.0	\$ 616				\$ -	\$ -		60	\$ 36,933	\$ 36,933	\$ 36,933	
Region 8	Cindy Peterson	1	\$ 63.01	8.0	\$ 504				\$ -	\$ -		60	\$ 30,246	\$ 30,246	\$ 30,246	
Region 8	Dee Rothery	1	\$ 77.64	8.0	\$ 621				\$ -	\$ -		60	\$ 37,266	\$ 37,266	\$ 37,266	
Region 8	Greg Powell (ERT HQ)	1	\$ 79.20	8.0	\$ 634				\$ -	\$ -		60	\$ 38,017	\$ 38,017	\$ 38,017	
Region 8	Dan Wall	1	\$ 82.06	8.0	\$ 657				\$ -	\$ -		60	\$ 39,390	\$ 39,390	\$ 39,390	
Region 8	Dave Christensen	1	\$ 82.08	8.0	\$ 657				\$ -	\$ -		60	\$ 39,398	\$ 39,398	\$ 39,398	
Region 8	Steve Way	1	\$ 93.47	8.0	\$ 748				\$ -	\$ -		60	\$ 44,865	\$ 44,865	\$ 44,865	
Region 8	Hays Griswold	1	\$ 77.94	8.0	\$ 623				\$ -	\$ -		60	\$ 37,409	\$ 37,409	\$ 37,409	
Region 8	Pete Stevenson	1	\$ 83.16	8.0	\$ 665				\$ -	\$ -		60	\$ 39,918	\$ 39,918	\$ 39,918	
Region 8	Christine Portillos	1	\$ 63.53	8.0	\$ 508				\$ -	\$ -		60	\$ 30,493	\$ 30,493	\$ 30,493	
Region 8	Jason Nakatsu	1	\$ 66.39	8.0	\$ 531				\$ -	\$ -		60	\$ 31,868	\$ 31,868	\$ 31,868	
Region 8	Nat Miullo	1	\$ 77.19	8.0	\$ 618				\$ -	\$ -		60	\$ 37,051	\$ 37,051	\$ 37,051	
Region 8	Paul Peronard	1	\$ 64.25	8.0	\$ 514				\$ -	\$ -		60	\$ 30,840	\$ 30,840	\$ 30,840	
Region 8	Chris Ruhl	1	\$ 59.95	8.0	\$ 480				\$ -	\$ -		60	\$ 28,776	\$ 28,776	\$ 28,776	
Region 8	Rebecca Broussard	1	\$ 37.30	8.0	\$ 298				\$ -	\$ -		60	\$ 17,904	\$ 17,904	\$ 17,904	

Region 8	Region 8	Janice Pearson	1	\$ 64.25	8.0	\$ 514				\$ -	\$ -		60	\$ 30,840	\$ 30,840	\$ 30,840	
Region 8	Region 8	David Romero	1	\$ 51.51	8.0	\$ 412				\$ -	\$ -		60	\$ 24,725	\$ 24,725	\$ 24,725	
Region 8	Region 8	Nancy Grantham	1	\$ 40.00	8.0	\$ 320				\$ -	\$ -		60	\$ 19,200	\$ 19,200	\$ 19,200	
Region 8	Region 8	Dave Kluesner	1	\$ 40.00	8.0	\$ 320				\$ -	\$ -		60	\$ 19,200	\$ 19,200	\$ 19,200	
Region 8	Region 8	Melissa Harrison	1	\$ 40.00	8.0	\$ 320				\$ -	\$ -		60	\$ 19,200	\$ 19,200	\$ 19,200	
Region 8	Region 8	Christie St. Clair	1	\$ 40.00	8.0	\$ 320				\$ -	\$ -		60	\$ 19,200	\$ 19,200	\$ 19,200	
Region 8	Region 8	Kelcey Land	1	\$ 81.16	8.0	\$ 649				\$ -	\$ -						
Region 8	Region 8	Suzanne Bohan	1	\$ 95.21	8.0	\$ 762				\$ -	\$ -						
Region 8	Region 8	Andy Linsink	1	\$ 100.51	8.0	\$ 804				\$ -	\$ -						
Region 8	Region 8	Scott Wilder	1	\$ 63.41	8.0	\$ 507				\$ -	\$ -						
Region 8	Region 8	John Wieber	1	\$ 67.13	8.0	\$ 537				\$ -	\$ -						
Region 8	Region 8	Shaun McCaffrey	1	\$ 70.83	8.0	\$ 567				\$ -	\$ -						
Region 8	Region 8	Richard Archuleta	1	\$ 69.62	8.0	\$ 557				\$ -	\$ -						
Region 8	Region 8	Mike Rudy	1	\$ 75.62	8.0	\$ 605				\$ -	\$ -						
Region 8	Region 8	Aaron Uridales	1	\$ 77.83	8.0	\$ 623				\$ -	\$ -						
Region 8	Region 8	Andrea Madigan	1	\$ 98.13	8.0	\$ 785											
Region 8	Region 8	Ricard Sisk	1	\$ 97.76	8.0	\$ 782											
Region 8	Region 8	Ben Bielenberg	1	\$ 83.04	8.0	\$ 664											
Region 8	Region 8	Eddie Sierra	1	\$ 101.90	8.0	\$ 815				\$ -	\$ -						
Region 8	Region 8	Daniella Golden	1	\$ 69.14	8.0	\$ 553				\$ -	\$ -						
Region 8	Region 8	Janice Pearson	1	\$ 85.09	8.0	\$ 681											
Region 8	Region 8	Chris Wardell	1	\$ 61.52	8.0	\$ 492											
Region 8	Region 8	Randy Brown	1	\$ 75.61	8.0	\$ 605											
Region 8	Region 8	Judy Hansen	1	\$ 37.73	8.0	\$ 302				\$ -	\$ -						
Region 8 Totals							\$ 59,090			\$ 141,907	\$ 6,227	\$ 135,680		\$ 2,726,102	\$ 2,868,009	\$ 1,850,409	\$ 1,017,600
Region 6	Region 6	REOC	26	\$ 60.00	11.0	\$ 17,160	8/7/2015		8	\$ 137,280	\$ 71,505	\$ 65,775	52	\$ 892,320	\$ 1,029,600	\$ 534,857	\$ 494,743
Region 6	Region 6	Site	18	\$ 60.00	11.5	\$ 12,420	8/7/2015		8	\$ 99,360	\$ 55,500	\$ 43,860	52	\$ 645,840	\$ 745,200	\$ 370,286	\$ 374,914
Region 6	Region 6	Home	0	\$ 60.00	10.0	\$ -	8/7/2015		8	\$ -	\$ 1,800	\$ (1,800)	52	\$ -	\$ -	\$ -	\$ -
Region 6 Totals							\$ 29,580			\$ 236,640	\$ 128,805	\$ 107,835		\$ 1,538,160	\$ 1,774,800	\$ 905,143	\$ 869,657
Region 9	Region 9	Regular Pay	15	\$ 80.00	8.0	\$ 9,600	8/7/2015		8	\$ 76,800	\$ 76,800		52	\$ 499,200	\$ 576,000	\$ 576,000	
Region 9	Region 9	OT Pay	15	\$ 80.00	4.0	\$ 4,800	8/7/2015		8	\$ 38,400		\$ 38,400	52	\$ 249,600	\$ 288,000		\$ 288,000
Region 9 Totals							\$ 14,400			\$ 115,200	\$ 76,800	\$ 38,400		\$ 748,800	\$ 864,000	\$ 576,000	\$ 288,000
TOTAL, ALL REGIONS				145	74	8	\$ 103,070			\$ 493,747	\$ 211,832	\$ 281,915		\$ 5,013,062	\$ 5,506,809	\$ 3,331,552	\$ 2,175,257

Gold King Mine Response
Payroll Tracking - All Regions

Updated

Region

Region 8

Region 6

Region 9

Gold King Mine Response

Travel Tracking - All Regions

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Region	Name	# of People	Cost (per person per day)	Estimated Cost (per day)	Start Day	Return Day	Days worked	Estimated Cost Incurred, to date	Actual Cost Incurred, to date (if known)	Estimated Additional Days	Estimated Additional Cost	ESTIMATED TOTAL COST	
Region 8	David Ostrander	1	\$ 250	\$ 250	8/7/2015	8/7/2015	-	\$ -	\$ 589	60	\$ -	\$ 589	
Region 8	David Ostrander	1	\$ 250	\$ 250	8/12/2015	8/21/2015	9	\$ 2,250	\$ 2,348	51	\$ 459	\$ 2,807	
Region 8	Shaun McGrath	1	\$ 250	\$ 250	8/7/2015	8/7/2015	-	\$ -	\$ 479	60	\$ -	\$ 479	
Region 8	Shaun McGrath	1	\$ 250	\$ 250	8/9/2015	8/11/2015	2	\$ 500	\$ 989	58	\$ 116	\$ 1,105	
Region 8	Deb McKean	1	\$ 250	\$ 250	8/9/2015	8/14/2015	5	\$ 1,250	\$ 1,820	55	\$ 275	\$ 2,095	
Region 8	Cynthia Peterson	1	\$ 250	\$ 250	8/8/2015	8/14/2015	6	\$ 1,500	\$ 1,793	54	\$ 324	\$ 2,117	
Region 8	Craig Myers	1	\$ 250	\$ 250	8/7/2015	8/19/2015	12	\$ 3,000	\$ 2,615	48	\$ 576	\$ 3,191	
Region 8	Dan Wall	1	\$ 250	\$ 250	8/8/2015	8/15/2015	7	\$ 1,750	\$ 1,811	53	\$ 371	\$ 2,182	
Region 8	Hayes Griswold	1	\$ 250	\$ 250	8/6/2015	8/14/2015	8	\$ 2,000	\$ 1,949	52	\$ 416	\$ 2,365	
Region 8	Joyel Dhieux	1	\$ 250	\$ 250	8/9/2015	8/20/2015	11	\$ 2,750	\$ 2,323	49	\$ 539	\$ 2,862	
Region 8	Libby Faulk	1	\$ 250	\$ 250	8/6/2015	8/12/2015	6	\$ 1,500	\$ 2,235	54	\$ 324	\$ 2,559	
Region 8	Luke Chavez	1	\$ 250	\$ 250	8/10/2015	8/22/2015	12	\$ 3,000	\$ 3,302	48	\$ 576	\$ 3,878	
Region 8	Martin Hestmark	1	\$ 250	\$ 250	8/9/2015	8/14/2015	5	\$ 1,250	\$ 1,545	55	\$ 275	\$ 1,820	
Region 8	Pete Stevenson	1	\$ 250	\$ 250	8/6/2015	8/10/2015	4	\$ 1,000	\$ 1,700	56	\$ 224	\$ 1,924	
Region 8	Kathie Atencio	1	\$ 250	\$ 250	8/10/2015	8/22/2015	12	\$ 3,000	\$ 2,352	48	\$ 576	\$ 2,928	
Region 8	Lisa Lloyd	1	\$ 250	\$ 250	8/10/2015	8/21/2015	11	\$ 2,750	\$ 2,798	49	\$ 539	\$ 3,337	
Region 8	Joni Sandoval	1	\$ 250	\$ 250	8/11/2015	8/17/2015	6	\$ 1,500	\$ 2,431	54	\$ 324	\$ 2,755	
Region 8	David Romero	1	\$ 250	\$ 250	8/10/2015	8/23/2015	13	\$ 3,250	\$ 3,661	47	\$ 611	\$ 4,272	
Region 8	Paula Smith	1	\$ 250	\$ 250	8/11/2015	8/14/2015	3	\$ 750	\$ 1,259	57	\$ 171	\$ 1,430	
Region 8	Janice Pearson	1	\$ 250	\$ 250	8/11/2015	8/25/2015	14	\$ 3,500	\$ 3,453	46	\$ 644	\$ 4,097	
Region 8	David Christenson	1	\$ 250	\$ 250	8/7/2015	8/12/2015	5	\$ 1,250	\$ 1,056	55	\$ 275	\$ 1,331	
Region 8	Christine Portillos	1	\$ 250	\$ 250	8/10/2015	8/21/2015	11	\$ 2,750	\$ 3,075	49	\$ 539	\$ 3,614	
Region 8	Phillip Werner	1	\$ 250	\$ 250	8/10/2015	8/18/2015	8	\$ 2,000	\$ 1,911	52	\$ 416	\$ 2,327	
Region 8	Dee Rothery	1	\$ 250	\$ 250	8/10/2015	8/22/2015	12	\$ 3,000	\$ 2,347	48	\$ 576	\$ 2,923	
Region 8	Jason Nakatsu	1	\$ 250	\$ 250	8/10/2015	8/22/2015	12	\$ 3,000	\$ 2,352	48	\$ 576	\$ 2,928	
Region 8	Steven Way	1	\$ 250	\$ 250	8/10/2015	8/17/2015	7	\$ 1,750	\$ 1,027	53	\$ 371	\$ 1,398	
Region 8	Nat Miullo	1	\$ 250	\$ 250	8/10/2015	8/18/2015	8	\$ 2,000	\$ 2,178	52	\$ 416	\$ 2,594	
								Region 8 Total	\$ 52,250	\$ 55,399		\$ 10,509	\$ 65,908

Region 6	Hayes	1	\$ 300	\$ 300	8/6/2015		9	\$ 2,700	\$ 2,150		\$ -	\$ 2,150
Region 6	Rinehart	1	\$ 300	\$ 300	8/6/2015		9	\$ 2,700	\$ 2,150		\$ -	\$ 2,150
Region 6	Ragan	1	\$ 300	\$ 300	8/6/2015		9	\$ 2,700	\$ 2,150		\$ -	\$ 2,150
Region 6	Acevedo	1	\$ 300	\$ 300	8/6/2015		9	\$ 2,700	\$ 2,150		\$ -	\$ 2,150

Gold King Mine Response

Travel Tracking - All Regions

Updated

Region	ESTIMATED TOTAL COST
Region 8	\$ 589
Region 8	\$ 2,807
Region 8	\$ 479
Region 8	\$ 1,105
Region 8	\$ 2,095
Region 8	\$ 2,117
Region 8	\$ 3,191
Region 8	\$ 2,182
Region 8	\$ 2,365
Region 8	\$ 2,862
Region 8	\$ 2,559
Region 8	\$ 3,878
Region 8	\$ 1,820
Region 8	\$ 1,924
Region 8	\$ 2,928
Region 8	\$ 3,337
Region 8	\$ 2,755
Region 8	\$ 4,272
Region 8	\$ 1,430
Region 8	\$ 4,097
Region 8	\$ 1,331
Region 8	\$ 3,614
Region 8	\$ 2,327
Region 8	\$ 2,923
Region 8	\$ 2,928
Region 8	\$ 1,398
Region 8	\$ 2,594
	\$ 65,908

Region 6	\$ 2,150

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	\$ 827,158

Gold King Mine Response

Other Cost Tracking - All Regions

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